**FOOTHILL COLLEGE**

Core Mission Workgroup Objectives for 2011-12

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| **Institutional Goal**  Basic Skills  Transfer  Workforce  Stewardship of Resources | | | |
| **Workgroup Objective**  Developing and applying rubric(s) in making resource allocations recommendations to PaRC. | | | **Map to Institutional Learning Outcomes**  Critical Thinking  Computation  Communication  Community |
| **Target**  All resource allocations will provide informed recommendations to PaRC using a rubric.  At least 75% of resource recommendations will be made to PaRC by May 2. | | | **Supporting Programs**  **●**IP&B task force  **●**  **●** |
| **Metrics**  Criteria may include**:**  **●**FTES (14,264)  ●Productivity (546)  **●**Increase consideration of requests that will help meet or exceed enrollment to 100%  ●Perkins recommendations  ●Student surveys  ●Student usage (e.g. SARS) | **Lead Role**  **●**VP Ed Resources and Instruction  ●District Budget Manager’s Group  **●**Deans  ●OPC | | **Resource Planning**  Estimated Cost $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Financial  Personnel  Technology  Time  Other \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Funding Source  Existing Potential  Requested |
| **Notes/Other**  ●Use program review data to inform resource allocation and prioritization recommendations.  ●Use of program discontinuance policy as developed by IP&B and approved by PaRC, Academic Senate.  ●Collaborate with other core mission workgroups to make resource allocation recommendations and to prevent duplication of requests. | | **Workgroup Participants**  Laureen Balducci, Meryam Bouaricha, Gigi Gallagher, Ion Georgiou, Meredith Heiser, Jay Patyk, Phuong Tran, Shirley Treanor, Pam Wilkes | **Source**  ACCJC Recommendation  District Priority  PaRC Initiative  Program Review  Educational and Strategic Master Plan  Other\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |